

Approved Budget Amendment Request Q0022
Fiscal Year 2016-17
STATE COURT SYSTEM

EOG Log Number: Q0022

Agency Log Number: 0008 17

Approved Date: 8/29/2016

Budget Explanation/Purpose:

Interim budget action is necessary to realign operating categories to meet the obligations for the trial courts' Integrated Case Management System. The purpose of this budget amendment is to transfer \$230,000 from the Expenses category to the Other Data Processing Services category in the Court Operations-Circuit Courts budget entity, within the General Revenue Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Appropriation	Reserve	Release
From: 3149	Court Operations - Circuit Courts	Expenses	0000	From General Revenue Fund	(230,000)	0	(57,500)
To: 3163	Court Operations - Circuit Courts	Other Data Processing Services	0000	From General Revenue Fund	230,000	0	57,500
Total					0	0	0

Request Type(s):

Justified transfer of General Revenue appropriations with restrictions (Program Flexibility) - Stat. Auth. 216.292(2)(b)1 and 2, F.S.